

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2019

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament				Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate	3	4					
A	B	1	2	3	4	5	6	7	8=6-7	9		
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+78.02)	4902	151,190,940	152,315,940	317,326,000	339,725,100	214,418,731	214,418,731	214,359,820	58,911	193,080,453		
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	850,000	850,000	39,773,000	44,717,200	34,182,992	34,182,992	34,162,410	20,582	96,496,918		
Autoritati publice si actiuni externe (cod 51.02.01)	5102	850,000	850,000	37,036,000	41,940,200	31,591,730	31,591,730	31,571,148	20,582	94,187,536		
Autoritati executive si legislative (cod 51.02.01.03)	510201	850,000	850,000	37,036,000	41,940,200	31,591,730	31,591,730	31,571,148	20,582	94,187,536		
Autoritati executive	51020103	850,000	850,000	37,036,000	41,940,200	31,591,730	31,591,730	31,571,148	20,582	94,187,536		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,839,000	1,839,000	1,653,262	1,653,262	1,653,262		1,653,262		
Servicii publice comunitare de evidenta a persoanelor	540210			1,839,000	1,839,000	1,653,262	1,653,262	1,653,262		1,653,262		
Tranzactii privind datoria publica si imprumuturi	5502			798,000	798,000	798,000	798,000	798,000		516,120		
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	140,000	140,000	140,000	140,000		140,000		
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	140,000	140,000	140,000	140,000		140,000		
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	342,000	329,000	2,034,000	2,084,000	1,713,654	1,713,654	1,703,225	10,429	1,474,072		
Aparare (cod 60.02.02)	6002	342,000	329,000	842,000	842,000	713,743	713,743	703,314	10,429	416,471		
Aparare nationala	600202	342,000	329,000	842,000	842,000	713,743	713,743	703,314	10,429	416,471		
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,192,000	1,242,000	999,911	999,911	999,911		1,057,601		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,192,000	1,242,000	999,911	999,911	999,911		1,057,601		

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	21,111,000	20,517,000	133,266,000	150,331,200	118,669,535	118,669,535	118,641,635	27,900	89,582,388
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	2,700,000	2,700,000	10,900,000	12,851,000	6,315,157	6,315,157	6,315,157		5,969,085
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	2,700,000	2,700,000	4,860,000	4,677,000	1,922,772	1,922,772	1,922,772		1,551,227
Invatamant special	65020704	2,700,000	2,700,000	4,860,000	4,677,000	1,922,772	1,922,772	1,922,772		1,551,227
Alte cheltuieli in domeniul invatamantului	650250			6,040,000	8,174,000	4,392,385	4,392,385	4,392,385		4,417,858
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	7,360,000	7,960,000	13,726,000	28,732,300	19,438,854	19,438,854	19,438,854		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	7,360,000	7,960,000	8,476,000	23,582,300	14,338,854	14,338,854	14,338,854		
Spitale generale	66020601	7,360,000	7,960,000	8,476,000	23,582,300	14,338,854	14,338,854	14,338,854		
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			5,250,000	5,150,000	5,100,000	5,100,000	5,100,000		
Alte institutii si actiuni sanitare	66025050			5,250,000	5,150,000	5,100,000	5,100,000	5,100,000		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	4,970,000	3,776,000	29,542,000	29,842,000	25,345,576	25,345,576	25,317,676	27,900	22,297,948
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	3,970,000	2,776,000	19,452,000	19,752,000	17,148,371	17,148,371	17,120,471	27,900	14,183,389
Biblioteci publice comunale, oratenesti, municipale	67020302			3,551,000	3,551,000	3,551,000	3,551,000	3,527,085	23,915	2,878,332
Muzee	67020303	3,970,000	2,776,000	12,301,000	12,601,000	10,230,770	10,230,770	10,226,785	3,985	7,938,456
Alte servicii culturale	67020330			3,600,000	3,600,000	3,366,601	3,366,601	3,366,601		3,366,601
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,000,000	1,000,000	1,500,000	1,493,000	406,926	406,926	406,926		324,280
Sport	67020501	1,000,000	1,000,000	1,500,000	1,493,000	406,926	406,926	406,926		324,280
Servicii religioase	670206			700,000	692,000	20,000	20,000	20,000		20,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			7,890,000	7,905,000	7,770,279	7,770,279	7,770,279		7,770,279
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	6,081,000	6,081,000	79,098,000	78,905,900	67,569,948	67,569,948	67,569,948		61,315,355
Asistenta acordata persoanelor in varsta	680204			7,292,000	7,277,000	6,875,880	6,875,880	6,875,880		6,116,548
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	2,200,000	2,200,000	24,610,000	24,342,000	18,444,656	18,444,656	18,444,656		17,216,342
Asistenta sociala in caz de invaliditate	68020502	2,200,000	2,200,000	24,610,000	24,342,000	18,444,656	18,444,656	18,444,656		17,216,342
Asistenta sociala pentru familie si copii	680206	3,881,000	3,881,000	42,430,000	42,725,600	38,221,507	38,221,507	38,221,507		33,921,050
Unitati de asistenta medico-sociala	680212			4,766,000	4,561,300	4,027,905	4,027,905	4,027,905		4,061,415
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,412,000	1,412,000	3,636,000	4,171,000	2,521,678	2,521,678	2,521,678		2,267,916
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05)	7002				485,000	484,393	484,393	484,393		484,393

A	B	1	2	3	4	5	6	7	8=6-7	9
la 70.02.07+70.02.50)										
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250				485,000	484,393	484,393	484,393		484,393
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,412,000	1,412,000	3,636,000	3,686,000	2,037,285	2,037,285	2,037,285		1,783,523
Reducerea si controlul poluarii	740203			1,764,000	1,814,000	1,730,241	1,730,241	1,730,241		1,783,523
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	1,412,000	1,412,000	1,412,000	1,412,000	253,762	253,762	253,762		
Colectarea, tratarea si distrugerea deseurilor	74020502	1,412,000	1,412,000	1,412,000	1,412,000	253,762	253,762	253,762		
Alte servicii in domeniul protectiei mediului	740250			460,000	460,000	53,282	53,282	53,282		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	127,475,940	129,207,940	138,617,000	138,421,700	57,330,872	57,330,872	57,330,872		3,259,159
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	125,910,940	126,237,940	135,812,000	134,681,700	56,658,839	56,658,839	56,658,839		3,022,865
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	125,910,940	126,237,940	135,812,000	134,681,700	56,658,839	56,658,839	56,658,839		3,022,865
Drumuri si poduri	84020301	125,910,940	126,237,940	135,812,000	134,681,700	56,658,839	56,658,839	56,658,839		3,022,865
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	1,565,000	2,970,000	2,805,000	3,740,000	672,033	672,033	672,033		236,294
Alte actiuni economice	870250	1,565,000	2,970,000	2,805,000	3,740,000	672,033	672,033	672,033		236,294
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			143,341,000	148,145,900	130,386,380	130,386,380	130,335,009	51,371	119,299,347
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			22,052,000	26,766,500	25,226,138	25,226,138	25,205,556	20,582	26,264,572
Autoritati publice si actiuni externe (cod 51.02.01)	5102			19,315,000	23,989,500	22,634,876	22,634,876	22,614,294	20,582	23,955,190
Autoritati executive si legislative (cod 51.02.01.03)	510201			19,315,000	23,989,500	22,634,876	22,634,876	22,614,294	20,582	23,955,190
Autoritati executive	51020103			19,315,000	23,989,500	22,634,876	22,634,876	22,614,294	20,582	23,955,190
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,839,000	1,839,000	1,653,262	1,653,262	1,653,262		1,653,262
Servicii publice comunitare de evidenta a persoanelor	540210			1,839,000	1,839,000	1,653,262	1,653,262	1,653,262		1,653,262
Tranzactii privind datoria publica si imprumuturi	5502			798,000	798,000	798,000	798,000	798,000		516,120
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	140,000	140,000	140,000	140,000		140,000
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	140,000	140,000	140,000	140,000		140,000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,607,000	1,638,800	1,348,323	1,348,323	1,339,624	8,699	1,365,367

A	B	1	2	3	4	5	6	7	8=6-7	9
Aparare (cod 60.02.02)	6002			500,000	500,000	415,555	415,555	406,856	8,699	383,832
Aparare nationala	600202			500,000	500,000	415,555	415,555	406,856	8,699	383,832
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,107,000	1,138,800	932,768	932,768	932,768		981,533
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,107,000	1,138,800	932,768	932,768	932,768		981,533
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302			107,868,000	109,626,900	99,336,474	99,336,474	99,314,384	22,090	87,166,250
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			8,200,000	10,151,000	6,314,086	6,314,086	6,314,086		5,895,844
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207			2,160,000	1,977,000	1,921,701	1,921,701	1,921,701		1,477,986
Invatamant special	65020704			2,160,000	1,977,000	1,921,701	1,921,701	1,921,701		1,477,986
Alte cheltuieli in domeniul invatamantului	650250			6,040,000	8,174,000	4,392,385	4,392,385	4,392,385		4,417,858
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			5,250,000	5,150,000	5,100,000	5,100,000	5,100,000		
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			5,250,000	5,150,000	5,100,000	5,100,000	5,100,000		
Alte institutii si actiuni sanitare	66025050			5,250,000	5,150,000	5,100,000	5,100,000	5,100,000		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			22,651,000	22,751,000	21,459,955	21,459,955	21,437,865	22,090	20,819,473
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			13,561,000	13,661,000	13,345,396	13,345,396	13,323,306	22,090	12,704,916
Biblioteci publice comunale, orasenesti, municipale	67020302			3,301,000	3,301,000	3,301,000	3,301,000	3,282,895	18,105	2,878,332
Muzee	67020303			6,660,000	6,760,000	6,677,795	6,677,795	6,673,810	3,985	6,459,983
Alte servicii culturale	67020330			3,600,000	3,600,000	3,366,601	3,366,601	3,366,601		3,366,601
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			500,000	493,000	324,280	324,280	324,280		324,280
Sport	67020501			500,000	493,000	324,280	324,280	324,280		324,280
Servicii religioase	670206			700,000	692,000	20,000	20,000	20,000		20,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			7,890,000	7,905,000	7,770,279	7,770,279	7,770,279		7,770,279
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			71,767,000	71,574,900	66,462,433	66,462,433	66,462,433		60,450,931
Asistenta acordata persoanelor in varsta	680204			7,292,000	7,277,000	6,875,880	6,875,880	6,875,880		6,103,898
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			22,410,000	22,142,000	18,386,941	18,386,941	18,386,941		17,044,920
Asistenta sociala in caz de invaliditate	68020502			22,410,000	22,142,000	18,386,941	18,386,941	18,386,941		17,044,920
Asistenta sociala pentru familie si copii	680206			37,949,000	38,244,600	37,629,588	37,629,588	37,629,588		33,698,579
Unitati de asistenta medico-sociale	680212			4,116,000	3,911,300	3,570,024	3,570,024	3,570,024		3,603,534

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			2,044,000	2,094,000	1,610,247	1,610,247	1,610,247		1,694,000
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402									
Reducerea si controlul poluarii	740203			2,044,000	2,094,000	1,610,247	1,610,247	1,610,247		1,694,000
Alte servicii in domeniul protectiei mediului	740250			400,000	400,000					1,694,000
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			9,770,000	8,019,700	2,865,198	2,865,198	2,865,198		2,809,158
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			9,000,000	7,519,700	2,771,308	2,771,308	2,771,308		2,789,158
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			9,000,000	7,519,700	2,771,308	2,771,308	2,771,308		2,789,158
Drumuri si poduri	84020301			9,000,000	7,519,700	2,771,308	2,771,308	2,771,308		2,789,158
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			770,000	500,000	93,890	93,890	93,890		20,000
Alte actiuni economice	870250			770,000	500,000	93,890	93,890	93,890		20,000
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	151,190,940	152,315,940	173,985,000	191,579,200	84,032,351	84,032,351	84,024,811	7,540	73,781,106
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	850,000	850,000	17,721,000	17,950,700	8,956,854	8,956,854	8,956,854		70,232,346
Autoritati publice si actiuni externe (cod 51.02.01)	5102	850,000	850,000	17,721,000	17,950,700	8,956,854	8,956,854	8,956,854		70,232,346
Autoritati executive si legislative (cod 51.02.01.03)	510201	850,000	850,000	17,721,000	17,950,700	8,956,854	8,956,854	8,956,854		70,232,346
Autoritati executive	51020103	850,000	850,000	17,721,000	17,950,700	8,956,854	8,956,854	8,956,854		70,232,346
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	342,000	329,000	427,000	445,200	365,331	365,331	363,601	1,730	108,705
Aparare (cod 60.02.02)	6002	342,000	329,000	342,000	342,000	298,188	298,188	296,458	1,730	32,639
Aparare nationala	600202	342,000	329,000	342,000	342,000	298,188	298,188	296,458	1,730	32,639
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			85,000	103,200	67,143	67,143	67,143		76,066
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			85,000	103,200	67,143	67,143	67,143		76,066
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	21,111,000	20,517,000	25,398,000	40,704,300	19,333,061	19,333,061	19,327,251	5,810	2,416,138
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	2,700,000	2,700,000	2,700,000	2,700,000	1,071	1,071	1,071		73,24
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	2,700,000	2,700,000	2,700,000	2,700,000	1,071	1,071	1,071		73,24
Invatamant special	65020704	2,700,000	2,700,000	2,700,000	2,700,000	1,071	1,071	1,071		73,24
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	7,360,000	7,960,000	8,476,000	23,582,300	14,338,854	14,338,854	14,338,854		

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	7,360,000	7,960,000	8,476,000	23,582,300	14,338,854	14,338,854	14,338,854		
Spitale generale	66020601	7,360,000	7,960,000	8,476,000	23,582,300	14,338,854	14,338,854	14,338,854		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	4,970,000	3,776,000	6,891,000	7,091,000	3,885,621	3,885,621	3,879,811	5,810	1,478,473
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	3,970,000	2,776,000	5,891,000	6,091,000	3,802,975	3,802,975	3,797,165	5,810	1,478,473
Biblioteci publice comunale, orasenesti, municipale	67020302			250,000	250,000	250,000	250,000	244,190	5,810	
Muzee	67020303	3,970,000	2,776,000	5,641,000	5,841,000	3,552,975	3,552,975	3,552,975		
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,000,000	1,000,000	1,000,000	1,000,000	82,646	82,646	82,646		1,478,473
Sport	67020501	1,000,000	1,000,000	1,000,000	1,000,000	82,646	82,646	82,646		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	6,081,000	6,081,000	7,331,000	7,331,000	1,107,515	1,107,515	1,107,515		864,424
Asistenta acordata persoanelor in varsta	680204									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	2,200,000	2,200,000	2,200,000	2,200,000	57,715	57,715	57,715		12,650
Asistenta sociala in caz de invaliditate	68020502	2,200,000	2,200,000	2,200,000	2,200,000	57,715	57,715	57,715		171,422
Asistenta sociala pentru familie si copii	680206	3,881,000	3,881,000	4,481,000	4,481,000	591,919	591,919	591,919		171,422
Unitati de asistenta medico-sociale	680212			650,000	650,000	457,881	457,881	457,881		222,47
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,412,000	1,412,000	1,592,000	2,077,000	911,431	911,431	911,431		457,88
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002									573,916
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250				485,000	484,393	484,393	484,393		484,393
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,412,000	1,412,000	1,592,000	1,592,000	427,038	427,038	427,038		89,523
Reducerea si controlul poluarii	740203			120,000	120,000	119,994	119,994	119,994		89,523
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	1,412,000	1,412,000	1,412,000	1,412,000	253,762	253,762	253,762		
Colectarea, tratarea si distrugerea deseurilor	74020502	1,412,000	1,412,000	1,412,000	1,412,000	253,762	253,762	253,762		
Alte servicii in domeniul protectiei mediului	740250			60,000	60,000	53,282	53,282	53,282		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	127,475,940	129,207,940	128,847,000	130,402,000	54,465,674	54,465,674	54,465,674		450,00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	125,910,940	126,237,940	126,812,000	127,162,000	53,887,531	53,887,531	53,887,531		233,707
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	125,910,940	126,237,940	126,812,000	127,162,000	53,887,531	53,887,531	53,887,531		233,707

A	B	1	2	3	4	5	6	7	8=6-7	9
Drumuri si poduri	84020301	125,910,940	126,237,940	126,812,000	127,162,000	53,887,531	53,887,531	53,887,531		233,707
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	1,565,000	2,970,000	2,035,000	3,240,000	578,143	578,143	578,143		216,294
Alte actiuni economice	870250	1,565,000	2,970,000	2,035,000	3,240,000	578,143	578,143	578,143		216,294

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**



**Conducatorul compartimentului financiar-contabil**