

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2020

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate						
A	B	1	2	3	4	5	6	7	8=6-7	9	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	237,029,000	244,580,410	337,577,000	399,543,970	302,780,037	302,780,037	302,317,033	463,004	163,565,987	
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	500,000	500,000	33,535,000	34,688,990	30,935,716	30,935,716	30,478,774	456,942	52,072,723	
Autoritati publice si actiuni externe (cod 51.02.01)	5102	500,000	500,000	31,233,000	32,303,650	28,583,393	28,583,393	28,126,451	456,942	50,099,229	
Autoritati executive si legislative (cod 51.02.01.03)	510201	500,000	500,000	31,233,000	32,303,650	28,583,393	28,583,393	28,126,451	456,942	50,099,229	
Autoritati executive	51020103	500,000	500,000	31,233,000	32,303,650	28,583,393	28,583,393	28,126,451	456,942	50,099,229	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,690,000	1,663,840	1,650,823	1,650,823	1,650,823		1,641,221	
Servicii publice comunitare de evidenta a persoanelor	540210			1,640,000	1,648,000	1,641,221	1,641,221	1,641,221		1,641,221	
Alte servicii publice generale	540250			50,000	15,840	9,602	9,602	9,602			
Tranzactii privind datoria publica si imprumuturi	5502			512,000	621,500	621,500	621,500	621,500		252,273	
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	100,000	80,000	80,000	80,000		80,000	
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	100,000	80,000	80,000	80,000		80,000	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	270,000	270,000	1,627,000	1,632,000	1,346,567	1,346,567	1,345,436	1,131	1,393,421	
Aparare (cod 60.02.02)	6002	270,000	270,000	550,000	550,000	274,110	274,110	273,088	1,022	381,067	
Aparare nationala	600202	270,000	270,000	550,000	550,000	274,110	274,110	273,088	1,022	381,067	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,077,000	1,082,000	1,072,457	1,072,457	1,072,348	109	1,012,354	

A	B	1	2	3	4	5	6	7	8=6-7	9
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,077,000	1,082,000	1,072,457	1,072,457	1,072,348	109	1,012,354
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	36,570,000	43,248,000	90,679,000	151,243,070	110,784,543	110,784,543	110,782,493	2,050	99,772,917
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			6,630,000	5,837,320	4,370,858	4,370,858	4,370,858		4,180,219
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207			2,731,000	3,382,000	1,953,366	1,953,366	1,953,366		1,631,718
Invatamant special	65020704			2,731,000	3,382,000	1,953,366	1,953,366	1,953,366		1,631,718
Alte cheltuieli in domeniul invatamantului	650250			3,899,000	2,455,320	2,417,492	2,417,492	2,417,492		2,548,507
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	25,902,000	32,491,250	31,002,000	47,237,250	19,134,536	19,134,536	19,134,536		4,731,239
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	25,902,000	32,491,250	25,902,000	42,137,250	14,034,536	14,034,536	14,034,536		4,731,239
Spitale generale	66020601	25,902,000	32,491,250	25,902,000	42,137,250	14,034,536	14,034,536	14,034,536		4,731,239
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			5,100,000	5,100,000	5,100,000	5,100,000	5,100,000		
Alte institutii si actiuni sanitare	66025050			5,100,000	5,100,000	5,100,000	5,100,000	5,100,000		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	10,668,000	10,756,750	37,592,000	37,725,140	27,722,414	27,722,414	27,720,364	2,050	25,479,476
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	9,568,000	10,156,750	28,318,000	28,488,140	19,152,987	19,152,987	19,150,937	2,050	16,906,104
Biblioteci publice comunale, oratenesti, municipale	67020302			3,200,000	3,340,000	3,339,999	3,339,999	3,337,949	2,050	3,064,544
Muzee	67020303	9,568,000	10,156,750	21,501,000	21,581,140	12,299,043	12,299,043	12,299,043		10,327,615
Alte servicii culturale	67020330			3,617,000	3,567,000	3,513,945	3,513,945	3,513,945		3,513,945
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,100,000	600,000	2,000,000	846,000	241,747	241,747	241,747		245,692
Sport	67020501	1,100,000	600,000	2,000,000	846,000	241,747	241,747	241,747		245,692
Servicii religioase	670206			700,000	15,000	15,000	15,000	15,000		15,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			6,574,000	8,376,000	8,312,680	8,312,680	8,312,680		8,312,680
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			15,455,000	60,443,360	59,556,735	59,556,735	59,556,735		65,381,983
Asistenta acordata persoanelor in varsta	680204			250,000	6,369,780	6,366,652	6,366,652	6,366,652		7,200,973
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			4,198,000	17,614,500	17,158,033	17,158,033	17,158,033		18,889,322
Asistenta sociala in caz de invaliditate	68020502			4,198,000	17,614,500	17,158,033	17,158,033	17,158,033		18,889,322
Asistenta sociala pentru familie si copii	680206			7,241,000	32,455,920	32,033,001	32,033,001	32,033,001		35,292,639
Unitati de asistenta medico-sociala	680212			3,766,000	4,003,160	3,999,049	3,999,049	3,999,049		3,999,049
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,	6902	2,500,000	2,070,000	4,487,000	4,761,000	2,285,774	2,285,774	2,285,774		2,179,070

A	B	1	2	3	4	5	6	7	8=6-7	9
LOCUINTE, MEDIU SI APE (cod 70.02+74.02)										
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002				603,000	527,015	527,015	527,015		527,015
Locuinte (cod 70.02.03.01+70.02.03.30)	700203				75,000					
Alte cheltuieli in domeniul locuintelor	70020330				75,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250				528,000	527,015	527,015	527,015		527,015
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	2,500,000	2,070,000	4,487,000	4,158,000	1,758,759	1,758,759	1,758,759		1,652,055
Reducerea si controlul poluarii	740203			1,553,000	1,654,000	1,652,055	1,652,055	1,652,055		1,652,055
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	1,200,000	1,200,000	1,200,000	1,200,000	67,434	67,434	67,434		
Colectarea, tratarea si distrugerea deseurilor	74020502	1,200,000	1,200,000	1,200,000	1,200,000	67,434	67,434	67,434		
Alte servicii in domeniul protectiei mediului	740250	1,300,000	870,000	1,734,000	1,304,000	39,270	39,270	39,270		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	197,189,000	198,492,410	207,249,000	207,218,910	157,427,437	157,427,437	157,424,556	2,881	8,147,856
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	196,414,000	197,717,410	205,914,000	206,140,910	157,345,265	157,345,265	157,342,384	2,881	8,056,039
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	196,414,000	197,717,410	205,914,000	206,140,910	157,345,265	157,345,265	157,342,384	2,881	8,056,039
Drumuri si poduri	84020301	196,414,000	197,717,410	205,914,000	206,140,910	157,345,265	157,345,265	157,342,384	2,881	8,056,039
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	775,000	775,000	1,335,000	1,078,000	82,172	82,172	82,172		91,817
Alte actiuni economice	870250	775,000	775,000	1,335,000	1,078,000	82,172	82,172	82,172		91,817
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			83,566,000	131,110,360	129,408,508	129,408,508	128,946,162	462,346	128,724,398
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			23,252,000	26,518,290	26,393,910	26,393,910	25,936,968	456,942	25,793,294
Autoritati publice si actiuni externe (cod 51.02.01)	5102			20,950,000	24,132,950	24,041,587	24,041,587	23,584,645	456,942	23,819,800
Autoritati executive si legislative (cod 51.02.01.03)	510201			20,950,000	24,132,950	24,041,587	24,041,587	23,584,645	456,942	23,819,800
Autoritati executive	51020103			20,950,000	24,132,950	24,041,587	24,041,587	23,584,645	456,942	23,819,800
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,690,000	1,663,840	1,650,823	1,650,823	1,650,823		1,641,221
Servicii publice comunitare de evidenta a persoanelor	540210			1,640,000	1,648,000	1,641,221	1,641,221	1,641,221		1,641,221
Alte servicii publice generale	540250			50,000	15,840	9,602	9,602	9,602		
Tranzactii privind datoria publica si imprumuturi	5502			512,000	621,500	621,500	621,500	621,500		252,273
Transferuri cu caracter general intre diferite nivele ale	5602			100,000	100,000	80,000	80,000	80,000		80,000

A	B	1	2	3	4	5	6	7	8=6-7	9
administratiile (cod 56.02.06+56.02.07+56.02.09)										
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	100,000	80,000	80,000	80,000		80,000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,232,000	1,270,000	1,260,402	1,260,402	1,259,271	1,131	1,270,595
Aparare (cod 60.02.02)	6002			280,000	280,000	272,213	272,213	271,191	1,022	344,584
Aparare nationala	600202			280,000	280,000	272,213	272,213	271,191	1,022	344,584
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			952,000	990,000	988,189	988,189	988,080	109	926,011
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			952,000	990,000	988,189	988,189	988,080	109	926,011
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			48,297,000	93,883,070	92,316,839	92,316,839	92,315,447	1,392	92,137,533
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			5,899,000	4,996,320	4,261,378	4,261,378	4,261,378		3,988,444
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207			2,000,000	2,541,000	1,843,886	1,843,886	1,843,886		1,439,943
Invatamant special	65020704			2,000,000	2,541,000	1,843,886	1,843,886	1,843,886		1,439,943
Alte cheltuieli in domeniul invatamantului	650250			3,899,000	2,455,320	2,417,492	2,417,492	2,417,492		2,548,501
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			5,100,000	5,763,000	5,682,256	5,682,256	5,682,256		582,256
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206				663,000	582,256	582,256	582,256		582,256
Spitale generale	66020601				663,000	582,256	582,256	582,256		582,256
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			5,100,000	5,100,000	5,100,000	5,100,000	5,100,000		
Alte institutii si actiuni sanitare	66025050			5,100,000	5,100,000	5,100,000	5,100,000	5,100,000		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			22,643,000	23,181,390	23,049,179	23,049,179	23,047,787	1,392	22,869,628
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			14,469,000	14,544,390	14,479,832	14,479,832	14,478,440	1,392	14,296,256
Biblioteca publice comunale, orasenesi, municipale	67020302			3,100,000	3,240,000	3,239,999	3,239,999	3,238,607	1,392	3,064,544
Muzee	67020303			7,752,000	7,737,390	7,725,888	7,725,888	7,725,888		7,717,767
Alte servicii culturale	67020330			3,617,000	3,567,000	3,513,945	3,513,945	3,513,945		3,513,945
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			900,000	246,000	241,667	241,667	241,667		245,692
Sport	67020501			900,000	246,000	241,667	241,667	241,667		245,692
Servicii religioase	670206			700,000	15,000	15,000	15,000	15,000		15,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniile culturii, recreerii si religiei	670250			6,574,000	8,376,000	8,312,680	8,312,680	8,312,680		8,312,680
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			14,655,000	59,942,360	59,324,026	59,324,026	59,324,026		64,697,205
Asistenta acordata persoanelor in varsta	680204			250,000	6,369,780	6,366,652	6,366,652	6,366,652		7,188,722
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			3,698,000	17,614,500	17,158,033	17,158,033	17,158,033		18,726,149
Asistenta sociala in caz de invaliditate	68020502			3,698,000	17,614,500	17,158,033	17,158,033	17,158,033		18,726,149
Asistenta sociala pentru familie si copii	680206			7,241,000	32,078,920	31,924,094	31,924,094	31,924,094		34,907,087
Unitati de asistenta medico-sociale	680212			3,466,000	3,879,160	3,875,247	3,875,247	3,875,247		3,875,247
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,481,000	1,582,000	1,580,655	1,580,655	1,580,655		1,475,655
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			1,481,000	1,582,000	1,580,655	1,580,655	1,580,655		1,475,655
Reducerea si controlul poluarii	740203			1,481,000	1,582,000	1,580,655	1,580,655	1,580,655		1,475,655
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			9,304,000	7,857,000	7,856,702	7,856,702	7,853,821	2,881	8,047,32
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			9,000,000	7,830,000	7,830,000	7,830,000	7,827,119	2,881	8,020,619
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			9,000,000	7,830,000	7,830,000	7,830,000	7,827,119	2,881	8,020,619
Drumuri si poduri	84020301			9,000,000	7,830,000	7,830,000	7,830,000	7,827,119	2,881	8,020,619
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			304,000	27,000	26,702	26,702	26,702		26,702
Alte actiuni economice	870250			304,000	27,000	26,702	26,702	26,702		26,702
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	237,029,000	244,580,410	254,011,000	268,433,610	173,371,529	173,371,529	173,370,871	658	34,841,589
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	500,000	500,000	10,283,000	8,170,700	4,541,806	4,541,806	4,541,806		26,279,429
Autoritati publice si actiuni externe (cod 51.02.01)	5102	500,000	500,000	10,283,000	8,170,700	4,541,806	4,541,806	4,541,806		26,279,429
Autoritati executive si legislative (cod 51.02.01.03)	510201	500,000	500,000	10,283,000	8,170,700	4,541,806	4,541,806	4,541,806		26,279,429
Autoritati executive	51020103	500,000	500,000	10,283,000	8,170,700	4,541,806	4,541,806	4,541,806		26,279,429
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	270,000	270,000	395,000	362,000	86,165	86,165	86,165		122,826
Aparare (cod 60.02.02)	6002	270,000	270,000	270,000	270,000	1,897	1,897	1,897		36,483
Aparare nationala	600202	270,000	270,000	270,000	270,000	1,897	1,897	1,897		36,483
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			125,000	92,000	84,268	84,268	84,268		86,343
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			125,000	92,000	84,268	84,268	84,268		86,343

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	36,570,000	43,248,000	42,382,000	57,360,000	18,467,704	18,467,704	18,467,046	658	7,635,384
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			731,000	841,000	109,480	109,480	109,480		191,775
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	650207			731,000	841,000	109,480	109,480	109,480		191,775
Invatamant special	65020704			731,000	841,000	109,480	109,480	109,480		191,775
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	25,902,000	32,491,250	25,902,000	41,474,250	13,452,280	13,452,280	13,452,280		4,148,983
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	25,902,000	32,491,250	25,902,000	41,474,250	13,452,280	13,452,280	13,452,280		4,148,983
Spitale generale	66020601	25,902,000	32,491,250	25,902,000	41,474,250	13,452,280	13,452,280	13,452,280		4,148,983
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	10,668,000	10,756,750	14,949,000	14,543,750	4,673,235	4,673,235	4,672,577	658	2,609,848
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	9,568,000	10,156,750	13,849,000	13,943,750	4,673,155	4,673,155	4,672,497	658	2,609,848
Biblioteci publice comunale, orasenesti, municipale	67020302			100,000	100,000	100,000	100,000	99,342	658	
Muzee	67020303	9,568,000	10,156,750	13,749,000	13,843,750	4,573,155	4,573,155	4,573,155		2,609,848
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,100,000	600,000	1,100,000	600,000	80	80	80		
Sport	67020501	1,100,000	600,000	1,100,000	600,000	80	80	80		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			800,000	501,000	232,709	232,709	232,709		684,778
Asistenta acordata persoanelor in varsta	680204									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			500,000						12,25
Asistenta sociala in caz de invaliditate	68020502			500,000						163,173
Asistenta sociala pentru familie si copii	680206				377,000	108,907	108,907	108,907		385,552
Unitati de asistenta medico-sociale	680212			300,000	124,000	123,802	123,802	123,802		123,802
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	2,500,000	2,070,000	3,006,000	3,179,000	705,119	705,119	705,119		703,415
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002				603,000	527,015	527,015	527,015		527,015
Locuinte (cod 70.02.03.01+70.02.03.30)	700203				75,000					
Alte cheltuieli in domeniul locuintelor	70020330				75,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250				528,000	527,015	527,015	527,015		527,015
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	2,500,000	2,070,000	3,006,000	2,576,000	178,104	178,104	178,104		176,400

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Reducerea si controlul poluarii	740203			72,000	72,000	71,400	71,400	71,400		176,400
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	1,200,000	1,200,000	1,200,000	1,200,000	67,434	67,434	67,434		
Colectarea, tratarea si distrugerea deseurilor	74020502	1,200,000	1,200,000	1,200,000	1,200,000	67,434	67,434	67,434		
Alte servicii în domeniul protecției mediului	740250	1,300,000	870,000	1,734,000	1,304,000	39,270	39,270	39,270		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	197,189,000	198,492,410	197,945,000	199,361,910	149,570,735	149,570,735	149,570,735		100,535
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	196,414,000	197,717,410	196,914,000	198,310,910	149,515,265	149,515,265	149,515,265		35,420
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	196,414,000	197,717,410	196,914,000	198,310,910	149,515,265	149,515,265	149,515,265		35,420
Drumuri si poduri	84020301	196,414,000	197,717,410	196,914,000	198,310,910	149,515,265	149,515,265	149,515,265		35,420
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	775,000	775,000	1,031,000	1,051,000	55,470	55,470	55,470		65,115
Alte actiuni economice	870250	775,000	775,000	1,031,000	1,051,000	55,470	55,470	55,470		65,115

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei



Conducatorul compartimentului financiar-contabil

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