

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate	4	5					
A	B	1	2	3	4	5	6	7	8=6-7	9		
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	246,271,000	250,527,040	367,402,000	404,220,890	240,244,685	240,244,685	240,244,685		137,693,446		
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	500,000	500,000	24,183,000	30,685,650	26,525,023	26,525,023	26,525,023		34,091,400		
Autoritati publice si actiuni externe (cod 51.02.01)	5102	500,000	500,000	22,258,000	28,184,530	24,377,295	24,377,295	24,377,295		32,168,379		
Autoritati executive si legislative (cod 51.02.01.03)	510201	500,000	500,000	22,258,000	28,184,530	24,377,295	24,377,295	24,377,295		32,168,379		
Autoritati executive	51020103	500,000	500,000	22,258,000	28,184,530	24,377,295	24,377,295	24,377,295		32,168,379		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,225,000	1,801,120	1,462,728	1,462,728	1,462,728		1,462,728		
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205				325,900							
Servicii publice comunitare de evidenta a persoanelor	540210			1,225,000	1,475,220	1,462,728	1,462,728	1,462,728		1,462,728		
Tranzactii privind datoria publica si imprumuturi	5502			600,000	600,000	600,000	600,000	600,000		375,293		
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	100,000	85,000	85,000	85,000		85,000		
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	100,000	85,000	85,000	85,000		85,000		
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	268,000	268,000	1,395,500	1,665,000	1,645,150	1,645,150	1,645,150		1,419,646		
Aparare (cod 60.02.02)	6002	268,000	268,000	567,500	661,000	657,495	657,495	657,495		396,689		
Aparare nationala	600202	268,000	268,000	567,500	661,000	657,495	657,495	657,495		396,689		
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			828,000	1,004,000	987,655	987,655	987,655		1,022,957		

A	B	1	2	3	4	5	6	7	8=6-7	9
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			828,000	1,004,000	987,655	987,655	987,655		1,022,957
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	54,516,000	53,228,000	139,511,000	159,812,870	112,029,396	112,029,396	112,029,396		96,719,595
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	2,181,000	2,042,000	8,719,000	8,820,000	4,865,629	4,865,629	4,865,629		4,874,390
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	2,181,000	2,042,000	4,705,000	4,954,000	2,276,008	2,276,008	2,276,008		2,283,789
Invatamant special	65020704	2,181,000	2,042,000	4,705,000	4,954,000	2,276,008	2,276,008	2,276,008		2,283,789
Alte cheltuieli in domeniul invatamantului	650250			4,014,000	3,866,000	2,589,621	2,589,621	2,589,621		2,590,607
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	47,511,000	45,931,000	51,279,000	50,276,000	11,061,386	11,061,386	11,061,386		2,595,277
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	47,511,000	45,931,000	50,854,000	49,851,000	10,636,507	10,636,507	10,636,507		2,595,277
Spitale generale	66020601	47,511,000	45,931,000	50,854,000	49,851,000	10,636,507	10,636,507	10,636,507		2,595,277
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			425,000	425,000	424,879	424,879	424,879		
Alte institutii si actiuni sanitare	66025050			425,000	425,000	424,879	424,879	424,879		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	4,674,000	4,865,000	23,367,000	28,078,350	24,731,903	24,731,903	24,731,903		22,488,913
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	4,474,000	4,665,000	16,293,000	18,872,350	15,757,376	15,757,376	15,757,376		13,528,316
Biblioteci publice comunale, oratenesti, municipale	67020302			2,513,000	2,908,340	2,898,990	2,898,990	2,898,990		2,763,164
Muzee	67020303	4,474,000	4,665,000	11,966,000	13,041,780	9,942,367	9,942,367	9,942,367		7,849,133
Alte servicii culturale	67020330			1,814,000	2,922,230	2,916,019	2,916,019	2,916,019		2,916,019
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	200,000	200,000	500,000	550,000	343,050	343,050	343,050		329,120
Sport	67020501	200,000	200,000	500,000	550,000	343,050	343,050	343,050		329,120
Servicii religioase	670206				174,000	174,000	174,000	174,000		174,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			6,574,000	8,482,000	8,457,477	8,457,477	8,457,477		8,457,477
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	150,000	390,000	56,146,000	72,638,520	71,370,478	71,370,478	71,370,478		66,761,027
Asistenta acordata persoanelor in varsta	680204			4,199,000	7,757,980	7,750,836	7,750,836	7,750,836		7,157,886
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			18,077,000	24,139,310	23,110,370	23,110,370	23,110,370		22,317,082
Asistenta sociala in caz de invaliditate	68020502			18,077,000	24,139,310	23,110,370	23,110,370	23,110,370		22,317,082
Asistenta sociala pentru familie si copii	680206	150,000	390,000	31,179,000	37,096,100	37,054,759	37,054,759	37,054,759		33,831,540
Unitati de asistenta medico-sociale	680212			2,691,000	3,645,130	3,454,513	3,454,513	3,454,513		3,454,513
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,	6902	100,000	648,000	2,029,000	3,999,830	3,519,316	3,519,316	3,519,316		2,962,087

A	B	1	2	3	4	5	6	7	8=6-7	9
LOCUINTE, MEDIU SI APE (cod 70.02+74.02)										
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002				1,255,000	1,069,665	1,069,665	1,069,665		1,069,665
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250				1,255,000	1,069,665	1,069,665	1,069,665		1,069,665
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	100,000	648,000	2,029,000	2,744,830	2,449,651	2,449,651	2,449,651		1,892,416
Reducerea si controlul poluarii	740203			1,229,000	1,683,330	1,680,065	1,680,065	1,680,065		1,680,065
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	100,000	648,000	100,000	877,500	769,586	769,586	769,586		212,35
Colectarea, tratarea si distrugerea deseurilor	74020502	100,000	648,000	100,000	877,500	769,586	769,586	769,586		212,35
Alte servicii in domeniul protectiei mediului	740250			700,000	184,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	190,887,000	195,883,040	200,283,500	208,057,540	96,525,800	96,525,800	96,525,800		2,500,724
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	190,687,000	195,607,000	198,517,000	206,385,000	96,394,455	96,394,455	96,394,455		2,369,379
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	190,687,000	195,607,000	198,517,000	206,385,000	96,394,455	96,394,455	96,394,455		2,369,379
Drumuri si poduri	84020301	190,687,000	195,607,000	198,517,000	206,385,000	96,394,455	96,394,455	96,394,455		2,369,379
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	200,000	276,040	1,766,500	1,672,540	131,345	131,345	131,345		131,345
Alte actiuni economice	870250	200,000	276,040	1,766,500	1,672,540	131,345	131,345	131,345		131,345
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			108,057,000	139,737,850	127,719,202	127,719,202	127,719,202		121,638,298
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			21,005,000	26,490,150	25,072,829	25,072,829	25,072,829		23,555,018
Autoritati publice si actiuni externe (cod 51.02.01)	5102			19,080,000	23,989,030	22,925,101	22,925,101	22,925,101		21,631,997
Autoritati executive si legislative (cod 51.02.01.03)	510201			19,080,000	23,989,030	22,925,101	22,925,101	22,925,101		21,631,997
Autoritati executive	51020103			19,080,000	23,989,030	22,925,101	22,925,101	22,925,101		21,631,997
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,225,000	1,801,120	1,462,728	1,462,728	1,462,728		1,462,728
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205				325,900					
Servicii publice comunitare de evidenta a persoanelor	540210			1,225,000	1,475,220	1,462,728	1,462,728	1,462,728		1,462,728
Tranzactii privind datoria publica si imprumuturi	5502			600,000	600,000	600,000	600,000	600,000		375,293
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	100,000	85,000	85,000	85,000		85,000
Transferuri din bugetele consiliilor judetene pentru finantarea	560206			100,000	100,000	85,000	85,000	85,000		85,000

A	B	1	2	3	4	5	6	7	8=6-7	9
centrelor pentru protectia copilului										
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,127,500	1,388,500	1,368,828	1,368,828	1,368,828		1,361,933
Aparare (cod 60.02.02)	6002									
Aparare nationala	600202			299,500	384,500	381,173	381,173	381,173		372,446
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			299,500	384,500	381,173	381,173	381,173		372,446
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			828,000	1,004,000	987,655	987,655	987,655		989,487
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			828,000	1,004,000	987,655	987,655	987,655		989,487
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			78,589,000	99,949,870	96,884,239	96,884,239	96,884,239		92,519,302
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207			6,538,000	6,778,000	4,865,629	4,865,629	4,865,629		4,691,099
Invatamant special	65020704			2,524,000	2,912,000	2,276,008	2,276,008	2,276,008		2,100,498
Alte cheltuieli in domeniul invatamantului	650250			2,524,000	2,912,000	2,276,008	2,276,008	2,276,008		2,100,498
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			4,014,000	3,866,000	2,589,621	2,589,621	2,589,621		2,590,601
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			425,000	425,000	424,879	424,879	424,879		
Alte institutii si actiuni sanitare	66025050			425,000	425,000	424,879	424,879	424,879		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			17,042,000	21,670,350	21,604,242	21,604,242	21,604,242		21,458,590
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			10,168,000	12,664,350	12,643,645	12,643,645	12,643,645		12,497,993
Biblioteci publice comunale, orasenesi, municipale	67020302									
Muzee	67020303			2,513,000	2,908,340	2,898,990	2,898,990	2,898,990		2,763,164
Alte servicii culturale	67020330			5,841,000	6,833,780	6,828,636	6,828,636	6,828,636		6,818,810
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			1,814,000	2,922,230	2,916,019	2,916,019	2,916,019		2,916,019
Sport	67020501			300,000	350,000	329,120	329,120	329,120		329,120
Servicii religioase	670206			300,000	350,000	329,120	329,120	329,120		329,120
Alte servicii in domeniile culturii, recreerii si religiei	670250			174,000	174,000	174,000	174,000	174,000		174,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			6,574,000	8,482,000	8,457,477	8,457,477	8,457,477		8,457,477
Asistenta acordata persoanelor in varsta	680204			54,584,000	71,076,520	69,989,489	69,989,489	69,989,489		66,369,613
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			4,129,000	7,757,980	7,750,836	7,750,836	7,750,836		7,147,913
				17,907,000	24,039,310	23,011,451	23,011,451	23,011,451		22,147,703

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de invaliditate	68020502			17,907,000	24,039,310	23,011,451	23,011,451	23,011,451		22,147,703
Asistenta sociala pentru familie si copii	680206			30,057,000	35,834,100	35,799,615	35,799,615	35,799,615		33,646,410
Unitati de asistenta medico-sociale	680212			2,491,000	3,445,130	3,427,587	3,427,587	3,427,587		3,427,587
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,629,000	2,096,830	1,892,416	1,892,416	1,892,416		1,892,416
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402									
Reducerea si controlul poluarii	740203			1,629,000	2,096,830	1,892,416	1,892,416	1,892,416		1,892,416
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			1,229,000	1,683,330	1,680,065	1,680,065	1,680,065		1,680,065
Colectarea, tratarea si distrugerea deseurilor	74020502				229,500	212,351	212,351	212,351		212,351
Alte servicii in domeniul protectiei mediului	740250			400,000	229,500	212,351	212,351	212,351		212,351
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			5,706,500	9,812,500	2,500,890	2,500,890	2,500,890		2,309,629
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			5,000,000	9,186,000	2,485,640	2,485,640	2,485,640		2,294,379
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			5,000,000	9,186,000	2,485,640	2,485,640	2,485,640		2,294,379
Drumuri si poduri	84020301			5,000,000	9,186,000	2,485,640	2,485,640	2,485,640		2,294,379
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			706,500	626,500	15,250	15,250	15,250		15,250
Alte actiuni economice	870250			706,500	626,500	15,250	15,250	15,250		15,250
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	246,271,000	250,527,040	259,345,000	264,483,040	112,525,483	112,525,483	112,525,483		16,055,148
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002									
Autoritati publice si actiuni externe (cod 51.02.01)	5102	500,000	500,000	3,178,000	4,195,500	1,452,194	1,452,194	1,452,194		10,536,382
Autoritati executive si legislative (cod 51.02.01.03)	510201	500,000	500,000	3,178,000	4,195,500	1,452,194	1,452,194	1,452,194		10,536,382
Autoritati executive	51020103	500,000	500,000	3,178,000	4,195,500	1,452,194	1,452,194	1,452,194		10,536,382
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	268,000	268,000	268,000	276,500	276,322	276,322	276,322		57,713
Aparare (cod 60.02.02)	6002	268,000	268,000	268,000	276,500	276,322	276,322	276,322		24,243
Aparare nationala	600202	268,000	268,000	268,000	276,500	276,322	276,322	276,322		24,243
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102									33,470
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205									33,470
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	6302	54,516,000	53,228,000	60,922,000	59,863,000	15,145,157	15,145,157	15,145,157		4,200,293

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02+66.02+67.02+68.02)										
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	2,181,000	2,042,000	2,181,000	2,042,000					183,29
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	2,181,000	2,042,000	2,181,000	2,042,000					183,29
Invatamant special	65020704	2,181,000	2,042,000	2,181,000	2,042,000					183,29
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	47,511,000	45,931,000	50,854,000	49,851,000	10,636,507	10,636,507	10,636,507		2,595,27
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	47,511,000	45,931,000	50,854,000	49,851,000	10,636,507	10,636,507	10,636,507		2,595,27
Spitale generale	66020601	47,511,000	45,931,000	50,854,000	49,851,000	10,636,507	10,636,507	10,636,507		2,595,27
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	4,674,000	4,865,000	6,325,000	6,408,000	3,127,661	3,127,661	3,127,661		1,030,32
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	4,474,000	4,665,000	6,125,000	6,208,000	3,113,731	3,113,731	3,113,731		1,030,32
Muzee	67020303	4,474,000	4,665,000	6,125,000	6,208,000	3,113,731	3,113,731	3,113,731		1,030,32
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	200,000	200,000	200,000	200,000	13,930	13,930	13,930		
Sport	67020501	200,000	200,000	200,000	200,000	13,930	13,930	13,930		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	150,000	390,000	1,562,000	1,562,000	1,380,989	1,380,989	1,380,989		391,408
Asistenta acordata persoanelor in varsta	680204			70,000						
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			170,000	100,000	98,919	98,919	98,919		9,973
Asistenta sociala in caz de invaliditate	68020502			170,000	100,000	98,919	98,919	98,919		169,379
Asistenta sociala pentru familie si copii	680206	150,000	390,000	1,122,000	1,262,000	1,255,144	1,255,144	1,255,144		169,379
Unitati de asistenta medico-sociale	680212			200,000	200,000	26,926	26,926	26,926		185,130
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	100,000	648,000	400,000	1,903,000	1,626,900	1,626,900	1,626,900		26,926
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002				1,255,000	1,069,665	1,069,665	1,069,665		1,069,665
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250				1,255,000	1,069,665	1,069,665	1,069,665		1,069,665
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	100,000	648,000	400,000	648,000	557,235	557,235	557,235		
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	100,000	648,000	100,000	648,000	557,235	557,235	557,235		
Colectarea, tratarea si distrugerea deseurilor	74020502	100,000	648,000	100,000	648,000	557,235	557,235	557,235		
Alte servicii in domeniul protectiei mediului	740250			300,000						

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Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	190,887,000	195,883,040	194,577,000	198,245,040	94,024,910	94,024,910	94,024,910		191,095
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	190,687,000	195,607,000	193,517,000	197,199,000	93,908,815	93,908,815	93,908,815		75,000
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	190,687,000	195,607,000	193,517,000	197,199,000	93,908,815	93,908,815	93,908,815		75,000
Drumuri si poduri	84020301	190,687,000	195,607,000	193,517,000	197,199,000	93,908,815	93,908,815	93,908,815		75,000
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	200,000	276,040	1,060,000	1,046,040	116,095	116,095	116,095		116,095
Alte actiuni economice	870250	200,000	276,040	1,060,000	1,046,040	116,095	116,095	116,095		116,095

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)
Conducatorul institutiei**



**Conducatorul compartimentului
financiar-contabil**

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