

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 30.06.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate						
A	B	1	2	3	4	5	6	7	8=6-7	9	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	323,619,000	159,046,500	505,874,000	278,632,000	168,009,240	168,009,240	168,009,240		78,933,810	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,000,000	500,000	38,434,110	24,655,110	18,359,137	18,359,137	18,359,137		14,525,898	
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,000,000	500,000	32,062,110	20,677,110	15,015,183	15,015,183	15,015,183		13,051,078	
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,000,000	500,000	32,062,110	20,677,110	15,015,183	15,015,183	15,015,183		13,051,078	
Autoritati executive	51020103	1,000,000	500,000	32,062,110	20,677,110	15,015,183	15,015,183	15,015,183		13,051,078	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,713,000	1,148,000	1,148,000	1,148,000	1,148,000		1,148,000	
Servicii publice comunitare de evidenta a persoanelor	540210			1,713,000	1,148,000	1,148,000	1,148,000	1,148,000		1,148,000	
Tranzactii privind datoria publica si imprumuturi	5502			4,429,000	2,600,000	2,195,954	2,195,954	2,195,954		326,820	
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			230,000	230,000						
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			230,000	230,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			2,758,150	1,745,950	990,122	990,122	990,122		981,112	
Aparare (cod 60.02.02)	6002			705,000	335,000	176,111	176,111	176,111		232,177	
Aparare nationala	600202			705,000	335,000	176,111	176,111	176,111		232,177	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			2,053,150	1,410,950	814,011	814,011	814,011		748,935	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			2,053,150	1,410,950	814,011	814,011	814,011		748,935	

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	85,892,000	57,575,000	206,474,000	139,523,500	81,529,358	81,529,358	81,529,358		59,091,278
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	18,286,000	15,356,000	27,499,000	21,380,500	5,950,843	5,950,843	5,950,843		3,499,724
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			2,637,000	2,244,000	1,874,384	1,874,384	1,874,384		1,170,288
Invatamant prescolar	65020301			705,000	705,000	490,685	490,685	490,685		307,475
Invatamant primar	65020302			1,932,000	1,539,000	1,383,699	1,383,699	1,383,699		862,813
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	10,757,000	10,267,000	13,767,000	11,804,000	1,473,838	1,473,838	1,473,838		1,047,973
Invatamant secundar inferior	65020401			2,925,000	2,305,000	1,438,178	1,438,178	1,438,178		1,012,313
Invatamant secundar superior	65020402	10,757,000	10,267,000	10,842,000	9,499,000	35,660	35,660	35,660		35,660
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207	7,529,000	5,089,000	10,921,000	7,208,500	2,503,653	2,503,653	2,503,653		1,172,176
Invatamant special	65020704	7,529,000	5,089,000	10,921,000	7,208,500	2,503,653	2,503,653	2,503,653		1,172,176
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211			174,000	124,000	98,968	98,968	98,968		109,287
Internate si cantine pentru elevi	65021103			174,000	124,000	98,968	98,968	98,968		109,287
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	46,493,000	27,041,000	60,569,000	31,111,000	11,044,089	11,044,089	11,044,089		19,173
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	46,493,000	27,041,000	60,569,000	31,111,000	11,044,089	11,044,089	11,044,089		19,173
Spitale generale	66020601	46,493,000	27,041,000	60,569,000	31,111,000	11,044,089	11,044,089	11,044,089		19,173
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,845,000	1,075,000	20,627,000	14,658,000	10,829,641	10,829,641	10,829,641		10,792,868
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	2,345,000	575,000	13,706,000	8,737,000	7,781,275	7,781,275	7,781,275		7,696,557
Biblioteci publice comunale, oratenesti, municipale	67020302			2,156,000	1,566,000	1,446,041	1,446,041	1,446,041		1,457,583
Muzee	67020303	2,345,000	575,000	8,655,000	5,125,000	4,289,234	4,289,234	4,289,234		4,192,974
Centre culturale	67020314			2,895,000	2,046,000	2,046,000	2,046,000	2,046,000		2,046,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	500,000	500,000	4,421,000	3,421,000	1,648,366	1,648,366	1,648,366		1,696,311
Sport	67020501			806,000	806,000	533,780	533,780	533,780		538,780
Tineret	67020502			100,000	100,000					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	500,000	500,000	3,515,000	2,515,000	1,114,586	1,114,586	1,114,586		1,157,531
Servicii religioase	670206			2,500,000	2,500,000	1,400,000	1,400,000	1,400,000		1,400,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	18,268,000	14,103,000	97,779,000	72,374,000	53,704,785	53,704,785	53,704,785		44,779,513

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta acordata persoanelor in varsta	680204			4,402,000	3,290,000	2,958,090	2,958,090	2,958,090		2,668,926
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	663,000	563,000	33,723,000	25,473,000	19,761,811	19,761,811	19,761,811		18,800,011
Asistenta sociala in caz de invaliditate	68020502	663,000	563,000	33,723,000	25,473,000	19,761,811	19,761,811	19,761,811		18,800,011
Asistenta sociala pentru familie si copii	680206	17,605,000	13,540,000	53,997,000	39,996,000	27,598,518	27,598,518	27,598,518		19,930,576
Unitati de asistenta medico-sociala	680212			4,476,000	3,380,000	3,380,000	3,380,000	3,380,000		3,380,000
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			1,181,000	235,000	6,366	6,366	6,366		
Alte cheltuieli in domeniul asistentei sociale	68025050			1,181,000	235,000	6,366	6,366	6,366		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	5,326,000	500,000	10,671,850	4,399,050	2,133,263	2,133,263	2,133,263		2,038,949
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	75,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			75,000	75,000					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	5,326,000	500,000	10,596,850	4,324,050	2,133,263	2,133,263	2,133,263		2,038,949
Reducerea si controlul poluarii	740203			3,759,850	2,798,050	1,856,050	1,856,050	1,856,050		1,856,050
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	5,326,000	500,000	6,311,000	1,000,000	277,213	277,213	277,213		182,899
Colectarea, tratarea si distrugerea deseurilor	74020502	5,326,000	500,000	6,311,000	1,000,000	277,213	277,213	277,213		182,899
Alte servicii in domeniul protectiei mediului	740250			526,000	526,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	231,401,000	100,471,500	247,535,890	108,308,390	64,997,360	64,997,360	64,997,360		2,296,573
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	208,180,000	79,359,500	218,882,890	84,177,390	48,260,062	48,260,062	48,260,062		1,966,573
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	208,180,000	79,359,500	218,882,890	84,177,390	48,260,062	48,260,062	48,260,062		1,966,573
Drumuri si poduri	84020301	208,180,000	79,359,500	218,882,890	84,177,390	48,260,062	48,260,062	48,260,062		1,966,573
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	23,221,000	21,112,000	28,653,000	24,131,000	16,737,298	16,737,298	16,737,298		330,000
Proiecte de dezvoltare multifunctionale	870205	23,221,000	21,112,000	28,653,000	24,131,000	16,737,298	16,737,298	16,737,298		330,000
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			145,617,890	102,571,390	83,959,199	83,959,199	83,959,199		75,415,579
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			30,372,000	20,593,000	17,780,400	17,780,400	17,780,400		13,653,346
Autoritati publice si actiuni externe (cod 51.02.01)	5102			24,000,000	16,615,000	14,436,446	14,436,446	14,436,446		12,178,526
Autoritati executive si legislative (cod 51.02.01.03)	510201			24,000,000	16,615,000	14,436,446	14,436,446	14,436,446		12,178,526

A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati executive	51020103			24,000,000	16,615,000	14,436,446	14,436,446	14,436,446		12,178,526
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,713,000	1,148,000	1,148,000	1,148,000	1,148,000		1,148,000
Servicii publice comunitare de evidenta a persoanelor	540210			1,713,000	1,148,000	1,148,000	1,148,000	1,148,000		1,148,000
Tranzactii privind datoria publica si imprumuturi	5502			4,429,000	2,600,000	2,195,954	2,195,954	2,195,954		326,820
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			230,000	230,000					
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			230,000	230,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			2,223,150	1,320,950	990,122	990,122	990,122		943,553
Aparare (cod 60.02.02)	6002			545,000	275,000	176,111	176,111	176,111		219,422
Aparare nationala	600202			545,000	275,000	176,111	176,111	176,111		219,422
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,678,150	1,045,950	814,011	814,011	814,011		724,133
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,678,150	1,045,950	814,011	814,011	814,011		724,133
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			100,610,000	74,454,500	62,084,054	62,084,054	62,084,054		57,700,594
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			9,213,000	6,877,500	4,542,275	4,542,275	4,542,275		3,499,724
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			2,637,000	2,244,000	1,874,384	1,874,384	1,874,384		1,170,288
Invatamant prescolar	65020301			705,000	705,000	490,685	490,685	490,685		307,473
Invatamant primar	65020302			1,932,000	1,539,000	1,383,699	1,383,699	1,383,699		862,813
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			3,010,000	2,390,000	1,473,838	1,473,838	1,473,838		1,047,973
Invatamant secundar inferior	65020401			2,925,000	2,305,000	1,438,178	1,438,178	1,438,178		1,012,313
Invatamant secundar superior	65020402			85,000	85,000	35,660	35,660	35,660		35,660
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207			3,392,000	2,119,500	1,095,085	1,095,085	1,095,085		1,172,176
Invatamant special	65020704			3,392,000	2,119,500	1,095,085	1,095,085	1,095,085		1,172,176
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211			174,000	124,000	98,968	98,968	98,968		109,287
Internate si cantine pentru elevi	65021103			174,000	124,000	98,968	98,968	98,968		109,287
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			16,656,000	12,707,000	10,211,748	10,211,748	10,211,748		10,304,445

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			10,250,000	7,301,000	7,177,126	7,177,126	7,177,126		7,208,900
Biblioteci publice comunale, orasenesti, municipale	67020302			2,156,000	1,566,000	1,446,041	1,446,041	1,446,041		1,449,928
Muzee	67020303			5,199,000	3,689,000	3,685,085	3,685,085	3,685,085		3,712,974
Centre culturale	67020314			2,895,000	2,046,000	2,046,000	2,046,000	2,046,000		2,046,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			3,906,000	2,906,000	1,634,622	1,634,622	1,634,622		1,695,545
Sport	67020501			806,000	806,000	533,780	533,780	533,780		538,780
Tineret	67020502			100,000	100,000					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			3,000,000	2,000,000	1,100,842	1,100,842	1,100,842		1,156,765
Servicii religioase	670206									
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			2,500,000	2,500,000	1,400,000	1,400,000	1,400,000		1,400,000
Asistenta acordata persoanelor in varsta	680204			4,402,000	3,290,000	2,958,090	2,958,090	2,958,090		2,648,741
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			33,060,000	24,910,000	19,404,502	19,404,502	19,404,502		18,642,785
Asistenta sociala in caz de invaliditate	68020502			33,060,000	24,910,000	19,404,502	19,404,502	19,404,502		18,642,785
Asistenta sociala pentru familie si copii	680206			33,363,000	23,850,000	22,147,439	22,147,439	22,147,439		19,784,899
Unitati de asistenta medico-sociale	680212			3,916,000	2,820,000	2,820,000	2,820,000	2,820,000		2,820,000
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,974,850	1,650,050	1,124,050	1,124,050	1,124,050		1,137,511
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			1,974,850	1,650,050	1,124,050	1,124,050	1,124,050		1,137,511
Reducerea si controlul poluarii	740203			1,448,850	1,124,050	1,124,050	1,124,050	1,124,050		1,124,050
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205									13.46
Colectarea, tratarea si distrugerea deseurilor	74020502									13.46
Alte servicii în domeniul protectiei mediului	740250			526,000	526,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			10,437,890	4,552,890	1,980,573	1,980,573	1,980,573		1,980,573
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			10,017,890	4,132,890	1,964,573	1,964,573	1,964,573		1,964,573
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			10,017,890	4,132,890	1,964,573	1,964,573	1,964,573		1,964,573
Drumuri si poduri	84020301			10,017,890	4,132,890	1,964,573	1,964,573	1,964,573		1,964,573
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			420,000	420,000	16,000	16,000	16,000		16,000
Protectie de dezvoltare multifunctionale	870205			420,000	420,000	16,000	16,000	16,000		16,000

A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	323,619,000	159,046,500	360,256,110	176,060,610	84,050,041	84,050,041	84,050,041		3,518,231
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	1,000,000	500,000	8,062,110	4,062,110	578,737	578,737	578,737		872,552
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,000,000	500,000	8,062,110	4,062,110	578,737	578,737	578,737		872,552
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,000,000	500,000	8,062,110	4,062,110	578,737	578,737	578,737		872,552
Autoritati executive	51020103	1,000,000	500,000	8,062,110	4,062,110	578,737	578,737	578,737		872,552
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			535,000	425,000					37,557
Aparare (cod 60.02.02)	6002			160,000	60,000					12,755
Aparare nationala	600202			160,000	60,000					12,755
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			375,000	365,000					24,802
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			375,000	365,000					24,802
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	85,892,000	57,575,000	105,864,000	65,069,000	19,445,304	19,445,304	19,445,304		1,390,684
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	18,286,000	15,356,000	18,286,000	14,503,000	1,408,568	1,408,568	1,408,568		
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	10,757,000	10,267,000	10,757,000	9,414,000					
Invatamant secundar superior	65020402	10,757,000	10,267,000	10,757,000	9,414,000					
Invatamant redefinibil prin nivel (cod 65.02.07.04)	650207	7,529,000	5,089,000	7,529,000	5,089,000	1,408,568	1,408,568	1,408,568		
Invatamant special	65020704	7,529,000	5,089,000	7,529,000	5,089,000	1,408,568	1,408,568	1,408,568		
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	46,493,000	27,041,000	60,569,000	31,111,000	11,044,089	11,044,089	11,044,089		19,173
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	46,493,000	27,041,000	60,569,000	31,111,000	11,044,089	11,044,089	11,044,089		19,173
Spitale generale	66020601	46,493,000	27,041,000	60,569,000	31,111,000	11,044,089	11,044,089	11,044,089		19,173
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,845,000	1,075,000	3,971,000	1,951,000	617,893	617,893	617,893		488,423
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	2,345,000	575,000	3,456,000	1,436,000	604,149	604,149	604,149		487,657
Biblioteci publice comunale, orasenesti, municipale	67020302									7,657
Muzee	67020303	2,345,000	575,000	3,456,000	1,436,000	604,149	604,149	604,149		480,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	500,000	500,000	515,000	515,000	13,744	13,744	13,744		766
Intretinere gradini publice, parcuri, zone verzi, baze sportive si	67020503	500,000	500,000	515,000	515,000	13,744	13,744	13,744		766

A	B	1	2	3	4	5	6	7	8=6-7	9
de agrement										
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	18,268,000	14,103,000	23,038,000	17,504,000	6,374,754	6,374,754	6,374,754		883,088
Asistenta acordata persoanelor in varsta	680204									20,185
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	663,000	563,000	663,000	563,000	357,309	357,309	357,309		157,228
Asistenta sociala in caz de invaliditate	68020502	663,000	563,000	663,000	563,000	357,309	357,309	357,309		157,228
Asistenta sociala pentru familie si copii	680206	17,605,000	13,540,000	20,634,000	16,146,000	5,451,079	5,451,079	5,451,079		145,677
Unitati de asistenta medico-sociale	680212			560,000	560,000	560,000	560,000	560,000		560,000
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			1,181,000	235,000	6,366	6,366	6,366		
Alte cheltuieli in domeniul asistentei sociale	68025050			1,181,000	235,000	6,366	6,366	6,366		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	5,326,000	500,000	8,697,000	2,749,000	1,009,213	1,009,213	1,009,213		901,438
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	75,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			75,000	75,000					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	5,326,000	500,000	8,622,000	2,674,000	1,009,213	1,009,213	1,009,213		901,438
Reducerea si controlul poluarii	740203			2,311,000	1,674,000	732,000	732,000	732,000		732,000
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	5,326,000	500,000	6,311,000	1,000,000	277,213	277,213	277,213		169,438
Colectarea, tratarea si distrugerea deseurilor	74020502	5,326,000	500,000	6,311,000	1,000,000	277,213	277,213	277,213		169,438
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	231,401,000	100,471,500	237,098,000	103,755,500	63,016,787	63,016,787	63,016,787		316,000
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	208,180,000	79,359,500	208,865,000	80,044,500	46,295,489	46,295,489	46,295,489		2,000
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	208,180,000	79,359,500	208,865,000	80,044,500	46,295,489	46,295,489	46,295,489		2,000
Drumuri si poduri	84020301	208,180,000	79,359,500	208,865,000	80,044,500	46,295,489	46,295,489	46,295,489		2,000
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	23,221,000	21,112,000	28,233,000	23,711,000	16,721,298	16,721,298	16,721,298		314,000
Proiecte de dezvoltare multifunctionale	870205	23,221,000	21,112,000	28,233,000	23,711,000	16,721,298	16,721,298	16,721,298		314,000

Handwritten signature and initials.