

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2025

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	327,329,000	64,014,500	496,493,000	115,547,000	57,050,758	57,050,758	57,050,758		39,959,677
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,000,000		37,452,000	9,329,000	8,697,005	8,697,005	8,697,005		8,464,434
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,000,000		31,080,000	7,465,000	7,033,538	7,033,538	7,033,538		7,730,004
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,000,000		31,080,000	7,465,000	7,033,538	7,033,538	7,033,538		7,730,004
Autoritati executive	51020103	1,000,000		31,080,000	7,465,000	7,033,538	7,033,538	7,033,538		7,730,004
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,713,000	564,000	564,000	564,000	564,000		564,000
Servicii publice comunitare de evidenta a persoanelor	540210			1,713,000	564,000	564,000	564,000	564,000		564,000
Tranzactii privind datoria publica si imprumuturi	5502			4,429,000	1,300,000	1,099,467	1,099,467	1,099,467		170,430
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			230,000						
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			230,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	10,000		2,623,150	575,450	344,388	344,388	344,388		364,106
Aparare (cod 60.02.02)	6002			705,000	110,000	83,738	83,738	83,738		98,557
Aparare nationala	600202			705,000	110,000	83,738	83,738	83,738		98,557
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	10,000		1,918,150	465,450	260,650	260,650	260,650		265,549
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	10,000		1,918,150	465,450	260,650	260,650	260,650		265,549

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	89,495,000	13,563,000	197,474,000	50,242,500	37,137,007	37,137,007	37,137,007		29,368,027
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	18,286,000	1,678,000	27,499,000	4,287,500	2,518,412	2,518,412	2,518,412		2,219,470
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203									
Invatamant prescolar	65020301			2,637,000	666,000					334,059
Invatamant primar	65020302			705,000	178,000					87,659
				1,932,000	488,000					246,400
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	10,757,000	130,000	13,767,000	875,000	10,000	10,000	10,000		300,243
Invatamant secundar inferior	65020401			2,925,000	660,000					215,243
Invatamant secundar superior	65020402	10,757,000	130,000	10,842,000	215,000	10,000	10,000	10,000		85,000
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	7,529,000	1,548,000	10,921,000	2,672,500	1,276,701	1,276,701	1,276,701		434,339
Invatamant special	65020704	7,529,000	1,548,000	10,921,000	2,672,500	1,276,701	1,276,701	1,276,701		434,339
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211			174,000	74,000					12,718
Internate si cantine pentru elevi	65021103			174,000	74,000					12,718
Alte cheltuieli in domeniul invatamantului	650250					1,231,711	1,231,711	1,231,711		1,138,111
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	46,493,000	6,401,000	51,569,000	7,776,000	5,315,851	5,315,851	5,315,851		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	46,493,000	6,401,000	51,569,000	7,776,000	5,315,851	5,315,851	5,315,851		
Spitale generale	66020601	46,493,000	6,401,000	51,569,000	7,776,000	5,315,851	5,315,851	5,315,851		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,845,000	720,000	20,627,000	6,545,000	4,459,251	4,459,251	4,459,251		3,831,556
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	2,345,000	220,000	13,736,000	4,560,000	3,916,467	3,916,467	3,916,467		3,817,649
Biblioteci publice comunale, oratenesti, municipale	67020302									
Muzee	67020303	2,345,000	220,000	2,156,000	776,000	760,355	760,355	760,355		772,556
Centre culturale	67020314			8,685,000	2,747,000	2,136,112	2,136,112	2,136,112		2,025,093
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	500,000	500,000	2,895,000	1,037,000	1,020,000	1,020,000	1,020,000		1,020,000
Sport	67020501			4,421,000	1,515,000	542,784	542,784	542,784		13,907
Tineret	67020502			806,000						
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	500,000	500,000	100,000	1,515,000	542,784	542,784	542,784		13,907
Servicii religioase	670206									
Asigurari si asistenta sociala (cod 68.02.04 la	6802	21,871,000	4,764,000	97,779,000	31,634,000	24,843,493	24,843,493	24,843,493		23,317,001

A	B	1	2	3	4	5	6	7	8=6-7	9
68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)										
Asistentă acordată persoanelor în vârstă	680204			4,562,000	1,750,000	1,407,166	1,407,166	1,407,166		1,523,563
Asistentă socială în caz de boli și invalidități (cod 68.02.05.02)	680205	1,638,000	254,000	34,773,000	12,254,000	8,204,855	8,204,855	8,204,855		8,803,967
Asistentă socială în caz de invaliditate	68020502	1,638,000	254,000	34,773,000	12,254,000	8,204,855	8,204,855	8,204,855		8,803,967
Asistentă socială pentru familie și copii	680206	20,233,000	4,510,000	53,968,000	16,310,000	13,907,902	13,907,902	13,907,902		11,669,472
Unități de asistență medico-socială	680212			4,476,000	1,320,000	1,320,000	1,320,000	1,320,000		1,320,000
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250					3,570	3,570	3,570		
Alte cheltuieli în domeniul asistenței sociale	68025050					3,570	3,570	3,570		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	5,326,000	10,000	10,290,850	1,428,550	781,214	781,214	781,214		848,929
Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	75,000					
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250			75,000	75,000					
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	5,326,000	10,000	10,215,850	1,353,550	781,214	781,214	781,214		848,929
Reducerea și controlul poluării	740203			3,759,850	708,550	774,000	774,000	774,000		774,000
Salubritate și gestionarea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205	5,326,000	10,000	6,311,000	500,000	7,214	7,214	7,214		74,929
Colectarea, tratarea și distrugerea deșeurilor	74020502	5,326,000	10,000	6,311,000	500,000	7,214	7,214	7,214		74,929
Alte servicii în domeniul protecției mediului	740250			145,000	145,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	231,498,000	50,441,500	248,653,000	53,971,500	10,091,144	10,091,144	10,091,144		914,187
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	208,277,000	40,973,500	219,950,000	42,474,500	1,180,195	1,180,195	1,180,195		914,187
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	208,277,000	40,973,500	219,950,000	42,474,500	1,180,195	1,180,195	1,180,195		914,187
Drumuri și poduri	84020301	208,277,000	40,973,500	219,950,000	42,474,500	1,180,195	1,180,195	1,180,195		914,187
Alte activități economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	23,221,000	9,468,000	28,703,000	11,497,000	8,910,949	8,910,949	8,910,949		
Proiecte de dezvoltare multifuncționale	870205	23,221,000	9,468,000	28,703,000	11,497,000	8,910,949	8,910,949	8,910,949		
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			145,719,000	47,257,500	38,243,388	38,243,388	38,243,388		39,363,636
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			29,872,000	9,329,000	8,697,005	8,697,005	8,697,005		8,260,367
Autorități publice și acțiuni externe (cod 51.02.01)	5102			23,500,000	7,465,000	7,033,538	7,033,538	7,033,538		7,525,937

A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati executive si legislative (cod 51.02.01.03)	510201			23,500,000	7,465,000	7,033,538	7,033,538	7,033,538		7,525,937
Autoritati executive	51020103			23,500,000	7,465,000	7,033,538	7,033,538	7,033,538		7,525,937
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,713,000	564,000	564,000	564,000	564,000		564,000
Servicii publice comunitare de evidenta a persoanelor	540210			1,713,000	564,000	564,000	564,000	564,000		564,000
Tranzactii privind datoria publica si imprumuturi	5502			4,429,000	1,300,000	1,099,467	1,099,467	1,099,467		170,430
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			230,000						
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			230,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			2,173,150	495,450	344,388	344,388	344,388		344,357
Aparare (cod 60.02.02)	6002			545,000	110,000	83,738	83,738	83,738		91,312
Aparare nationala	600202			545,000	110,000	83,738	83,738	83,738		91,312
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,628,150	385,450	260,650	260,650	260,650		253,045
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,628,150	385,450	260,650	260,650	260,650		253,045
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			100,610,000	34,783,500	27,687,814	27,687,814	27,687,814		29,244,731
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			9,213,000	2,609,500	1,622,188	1,622,188	1,622,188		2,215,747
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203									
Invatamant prescolar	65020301			2,637,000	666,000					334,059
Invatamant primar	65020302			705,000	178,000					87,659
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,932,000	488,000					246,400
Invatamant secundar inferior	65020401			3,010,000	745,000	10,000	10,000	10,000		300,243
Invatamant secundar superior	65020402			2,925,000	660,000					215,243
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207			85,000	85,000	10,000	10,000	10,000		85,000
Invatamant special	65020704			3,392,000	1,124,500	380,477	380,477	380,477		430,616
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211			3,392,000	1,124,500	380,477	380,477	380,477		430,616
Internate si cantine pentru elevi	65021103			174,000	74,000					12,718
Alte cheltuieli in domeniul invatamantului	650250			174,000	74,000					12,718
						1,231,711	1,231,711	1,231,711		1,138,111

A	B	1	2	3	4	5	6	7	8=6-7	9
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			16,656,000	5,304,000	4,334,251	4,334,251	4,334,251		3,827,728
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			10,280,000	3,834,000	3,791,467	3,791,467	3,791,467		3,813,82
Biblioteci publice comunale, orasenesti, municipale	67020302			2,156,000	776,000	760,355	760,355	760,355		768,728
Muzee	67020303			5,229,000	2,021,000	2,011,112	2,011,112	2,011,112		2,025,093
Centre culturale	67020314			2,895,000	1,037,000	1,020,000	1,020,000	1,020,000		1,020,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			3,906,000	1,000,000	542,784	542,784	542,784		13,907
Sport	67020501			806,000						
Tineret	67020502			100,000						
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			3,000,000	1,000,000	542,784	542,784	542,784		13,907
Servicii religioase	670206			2,470,000	470,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			74,741,000	26,870,000	21,731,375	21,731,375	21,731,375		23,201,256
Asistenta acordata persoanelor in varsta	680204			4,562,000	1,750,000	1,407,166	1,407,166	1,407,166		1,515,495
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			32,750,000	12,000,000	8,204,855	8,204,855	8,204,855		8,746,530
Asistenta sociala in caz de invaliditate	68020502			32,750,000	12,000,000	8,204,855	8,204,855	8,204,855		8,746,530
Asistenta sociala pentru familie si copii	680206			33,513,000	11,800,000	10,799,354	10,799,354	10,799,354		11,619,231
Unitati de asistenta medico-sociale	680212			3,916,000	1,320,000	1,320,000	1,320,000	1,320,000		1,320,000
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,593,850	679,550	600,000	600,000	600,000		600,000
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			1,593,850	679,550	600,000	600,000	600,000		600,000
Reducerea si controlul poluarii	740203			1,448,850	534,550	600,000	600,000	600,000		600,000
Alte servicii în domeniul protectiei mediului	740250			145,000	145,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			11,470,000	1,970,000	914,181	914,181	914,181		914,181
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			11,000,000	1,500,000	914,181	914,181	914,181		914,181
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			11,000,000	1,500,000	914,181	914,181	914,181		914,181
Drumuri si poduri	84020301			11,000,000	1,500,000	914,181	914,181	914,181		914,181
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			470,000	470,000					
Proiecte de dezvoltare multifunctionale	870205			470,000	470,000					
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod	4902	327,329,000	64,014,500	350,774,000	68,289,500	18,807,370	18,807,370	18,807,370		596,041

A	B	1	2	3	4	5	6	7	8=6-7	9
50.02+59.02+63.02+70.02+74.02+79.02)										
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	1,000,000		7,580,000						204,067
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,000,000		7,580,000						204,067
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,000,000		7,580,000						204,067
Autoritati executive	51020103	1,000,000		7,580,000						204,067
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	10,000		450,000	80,000					19,749
Aparare (cod 60.02.02)	6002			160,000						7,245
Aparare nationala	600202			160,000						7,245
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	10,000		290,000	80,000					12,504
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	10,000		290,000	80,000					12,504
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	89,495,000	13,563,000	96,864,000	15,459,000	9,449,193	9,449,193			123,296
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	18,286,000	1,678,000	18,286,000	1,678,000	896,224	896,224			3,723
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	10,757,000	130,000	10,757,000	130,000					
Invatamant secundar superior	65020402	10,757,000	130,000	10,757,000	130,000					
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207	7,529,000	1,548,000	7,529,000	1,548,000	896,224	896,224			3,723
Invatamant special	65020704	7,529,000	1,548,000	7,529,000	1,548,000	896,224	896,224			3,723
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	46,493,000	6,401,000	51,569,000	7,776,000	5,315,851	5,315,851			
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	46,493,000	6,401,000	51,569,000	7,776,000	5,315,851	5,315,851			
Spitale generale	66020601	46,493,000	6,401,000	51,569,000	7,776,000	5,315,851	5,315,851			
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,845,000	720,000	3,971,000	1,241,000	125,000	125,000			3,828
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	2,345,000	220,000	3,456,000	726,000	125,000	125,000			3,828
Biblioteci publice comunale, orasenesti, municipale	67020302									3,828
Muzee	67020303	2,345,000	220,000	3,456,000	726,000	125,000	125,000			
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	500,000	500,000	515,000	515,000					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	500,000	500,000	515,000	515,000					

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Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	21,871,000	4,764,000	23,038,000	4,764,000	3,112,118	3,112,118	3,112,118		115,745
Asistenta acordata persoanelor in varsta	680204									8,073
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	1,638,000	254,000	2,023,000	254,000					57,43
Asistenta sociala in caz de invaliditate	68020502	1,638,000	254,000	2,023,000	254,000					57,43
Asistenta sociala pentru familie si copii	680206	20,233,000	4,510,000	20,455,000	4,510,000	3,108,548	3,108,548	3,108,548		50,24
Unitati de asistenta medico-sociale	680212			560,000						
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250					3,570	3,570	3,570		
Alte cheltuieli in domeniul asistentei sociale	68025050									
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	5,326,000	10,000	8,697,000	749,000	181,214	181,214	181,214		248,929
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	75,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			75,000	75,000					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	5,326,000	10,000	8,622,000	674,000	181,214	181,214	181,214		248,929
Reducerea si controlul poluarii	740203			2,311,000	174,000	174,000	174,000	174,000		174,000
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	5,326,000	10,000	6,311,000	500,000	7,214	7,214	7,214		74,929
Colectarea, tratarea si distrugerea deseurilor	74020502	5,326,000	10,000	6,311,000	500,000	7,214	7,214	7,214		74,929
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	231,498,000	50,441,500	237,183,000	52,001,500	9,176,963	9,176,963	9,176,963		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	208,277,000	40,973,500	208,950,000	40,974,500	266,014	266,014	266,014		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	208,277,000	40,973,500	208,950,000	40,974,500	266,014	266,014	266,014		
Drumuri si poduri	84020301	208,277,000	40,973,500	208,950,000	40,974,500	266,014	266,014	266,014		
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	23,221,000	9,468,000	28,233,000	11,027,000	8,910,949	8,910,949	8,910,949		
Proiecte de dezvoltare multifunctionale	870205	23,221,000	9,468,000	28,233,000	11,027,000	8,910,949	8,910,949	8,910,949		

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